

**RECOMMENDATION NO. 1
2022 BUDGET**

ARKANSAS BAPTIST STATE CONVENTION	
Executive Board Programs	\$6,264,031
<i>Arkansas Baptist Newsmagazine</i>	172,521
Camp Siloam	236,126
Children's Homes and Family Ministries.....	543,685
Arkansas Baptist Foundation	318,257
Christian Higher Education	3,843,180
Ouachita Baptist University	2,988,566
Williams Baptist University	854,614
TOTAL ARKANSAS BAPTIST STATE CONVENTION	\$11,377,800
SOUTHERN BAPTIST CONVENTION	
International Mission Board	\$4,850,551
North American Mission Board	2,192,899
Theological Education Ministries	2,132,280
Christian Ethics and Religious Liberty Ministries	158,766
Facilitating Ministries	287,704
(SBC Executive Committee Expenses)	
TOTAL SOUTHERN BAPTIST CONVENTION	\$9,622,200
TOTAL BUDGET	\$21,000,000

OUT OF STATE MISSIONS

	<u>2022</u>	<u>2023</u>
CP	45.82%	TBD
Out of State	2.58%	TBD
Total Out of State	48.40%	TBD